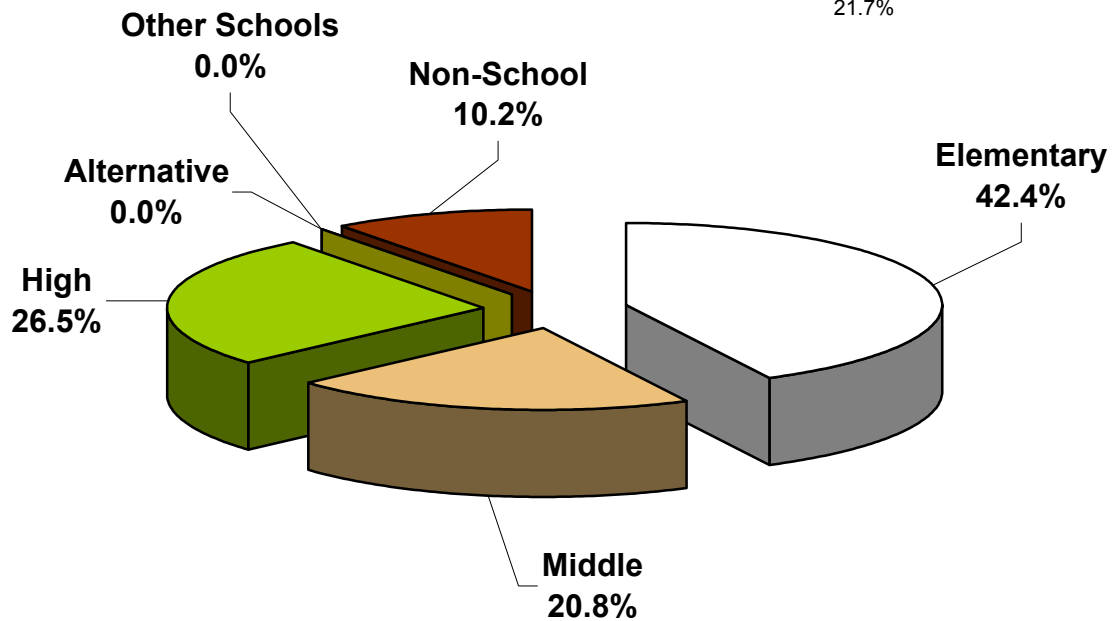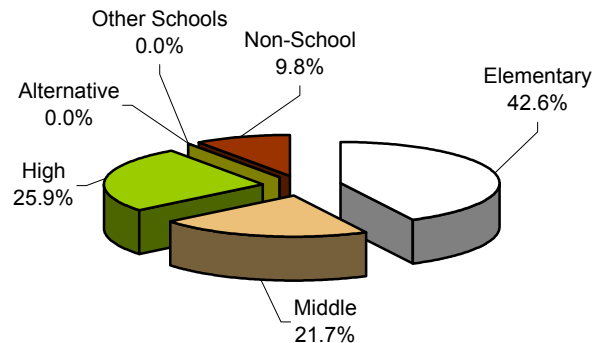# Cumberland School District

#8 Total Expenditures by Education Level
%-To-Total
July 2004 - June 2005

July 2003 - June 2004
(Previous Year)

Other Schools 0.0%
Non-School 9.8%
Alternative 0.0%
Elementary 42.6%
High 25.9%
Middle 21.7%

Other Schools 0.0%
Non-School 10.2%
Alternative 0.0%
High 26.5%
Elementary 42.4%
Middle 20.8%

Education Level	Education Level Enrollment (ADM)	Amount	$ Per Pupil	%-To-Total Expenditures
Elementary	2,335	$20,044,035	$8,584	42.4%
Middle	1,293	$9,844,643	$7,614	20.8%
High	1,565	$12,539,710	$8,013	26.5%
Alternative	0	$0	N/A	0.0%
Other Schools[1]	0	$0	N/A	0.0%
Non-School[2]	92	$4,808,679	N/A	10.2%
Total District Expenditures	5,285	$47,237,068	$8,938	100.0%

2005-08-10-08

In$ite, U. S. Patent No. 5,991,741

[1] Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. $ per pupil is not calculated for this category.

[2] Non-School enrollment is for students served Out-of-District. However, the $ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.